



# Interior Gas Utility

Board of Directors Committee Meeting

July 21, 2015

4:00PM – 6:00PM

100 Cushman Street, Ste. 501, Fairbanks, Alaska

## AGENDA

### I. Call to Order

- Roll call
- Approval of Agenda
- May Financial Reports
- Public Comment – *limited to 3 minutes*

### II. Committee of the Whole

- General Manager Update
- MWH Americas, Inc. Update
- Project Schedule Update
- GM Selection Team Update
- Parliamentary Procedures
- Utility Integration

### III. Other Business

- Next Agenda

### IV. Director Comments

### V. Adjournment

# **Interior Alaska Natural Gas Utility**

## **FINANCIAL STATEMENTS**

**May 31, 2015  
and Supplemental Schedules**

**Interior Alaska Natural Gas Utility**  
**Statement of Net Position**  
**May 31, 2015**

	<u>Capital</u>	<u>Operating</u>	<u>Total</u>
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
13100 · Mt. McKinley	1,621,185.69	304,910.87	1,926,096.56
13103 · Mt. McKinley - AIDEA Reserve	5,623,433.10	0.00	5,623,433.10
13104 · Mt. McKinley - FNSB Reserve	500,219.63	0.00	500,219.63
<b>Total Checking/Savings</b>	<u>7,744,838.42</u>	<u>304,910.87</u>	<u>8,049,749.29</u>
<b>Accounts Receivable</b>			
14600 · Accounts Receivable	0.00	16,984.36	16,984.36
<b>Total Accounts Receivable</b>	<u>0.00</u>	<u>16,984.36</u>	<u>16,984.36</u>
<b>Total Current Assets</b>	<u>7,744,838.42</u>	<u>321,895.23</u>	<u>8,066,733.65</u>
<b>Other Assets</b>			
<b>10100 · Utilitiy Plant in Service</b>			
30300 · Intangible Asset - CPCN	729,674.00	0.00	729,674.00
39100 · Office Furniture and Equipment	12,510.00	0.00	12,510.00
<b>Total 10100 · Utilitiy Plant in Service</b>	<u>742,184.00</u>	<u>0.00</u>	<u>742,184.00</u>
10700 · Construction Work In Progress	6,191,776.37	0.00	6,191,776.37
10800 · Accumulated Provision for Depn	-1,138.32	0.00	-1,138.32
<b>Total Other Assets</b>	<u>6,932,822.05</u>	<u>0.00</u>	<u>6,932,822.05</u>
<b>TOTAL ASSETS</b>	<u><u>14,677,660.47</u></u>	<u><u>321,895.23</u></u>	<u><u>14,999,555.70</u></u>
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
23200 · Accounts Payable	975,767.35	0.00	975,767.35
<b>Total Accounts Payable</b>	<u>975,767.35</u>	<u>0.00</u>	<u>975,767.35</u>
<b>Total Current Liabilities</b>	<u>975,767.35</u>	<u>0.00</u>	<u>975,767.35</u>
<b>Long Term Liabilities</b>			
22400 · Other Long-Term Debt	12,972,219.12	0.00	12,972,219.12
<b>Total Long Term Liabilities</b>	<u>12,972,219.12</u>	<u>0.00</u>	<u>12,972,219.12</u>
<b>Total Liabilities</b>	<u>13,947,986.47</u>	<u>0.00</u>	<u>13,947,986.47</u>
<b>Equity</b>			
21600 · Unrestricted Net Position	0.00	311,438.94	311,438.94
21610 · Net Investment in Capital Asset	729,674.00	0.00	729,674.00
Net Income	0.00	10,456.29	10,456.29
<b>Total Equity</b>	<u>729,674.00</u>	<u>321,895.23</u>	<u>1,051,569.23</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>14,677,660.47</u></u>	<u><u>321,895.23</u></u>	<u><u>14,999,555.70</u></u>

Management has elected to omit substantially all of the disclosures and the statement of cash flows ordinarily included in financial statements prepared in accordance with the accrual basis of accounting.

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**Interior Alaska Natural Gas Utility**  
**Statement of Revenues and Expenses**  
**Eleven Months Ended May 31, 2015 and Year Ended June 30, 2014**

	<b>Operating</b>	<b>Capital and Operating</b>
	<b>July 2014 - May 2015</b>	<b>July 2013 - June 2014</b>
	<u>                    </u>	<u>                    </u>
<b>Income</b>		
<b>42110 · Misc Nonoperating Income</b>		
42111 · FNSB Contract	103,413.06	1,304,556.06
42113 · Individ, Business Contributions	0.00	9,500.00
42114 · Interest	865.80	0.00
<b>Total 42110 · Misc Nonoperating Income</b>	<u>104,278.86</u>	<u>1,314,056.06</u>
<b>Total Income</b>	<u>104,278.86</u>	<u>1,314,056.06</u>
<b>Expense</b>		
<b>42120 · Misc Nonoperating Expense</b>		
<b>42130 · Contractual Services</b>		
42131 · Advertising	3,773.36	5,015.15
42132 · Contract Services	0.00	375,615.46
42133 · Legal Fees	557.73	2,574.43
42134 · Office Services	16,063.87	3,623.61
42135 · Travel Expenses	2,582.99	4,292.09
42136 · Rent	35,172.00	0.00
42137 · Insurance	3,123.00	0.00
42138 · Financial Services	17,998.72	0.00
42139 · Communications	2,426.44	0.00
42140 · Membership - Fees	1,113.00	0.00
<b>Total 42130 · Contractual Services</b>	<u>82,811.11</u>	<u>391,120.74</u>
<b>42160 · Materials Expenses</b>		
42161 · Office Supplies	1,024.40	0.00
42162 · Information Technology	8,848.74	0.00
42164 · Depreciation Expense	1,138.32	0.00
<b>Total 42160 · Materials Expenses</b>	<u>11,011.46</u>	<u>0.00</u>
<b>Total 42120 · Misc Nonoperating Expense</b>	<u>93,822.57</u>	<u>391,120.74</u>
<b>Total Expense</b>	<u>93,822.57</u>	<u>391,120.74</u>
<b>Changes in Net Position</b>	<u>10,456.29</u>	<u>922,935.32</u>
<b>Capitalize CPCN</b>	0.00	-729,674.00
<b>Total Operating Net Position</b>		
<b>Beginning of period</b>	<u>311,438.94</u>	<u>118,177.62</u>
<b>End of period</b>	<u>321,895.23</u>	<u>311,438.94</u>

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**Interior Alaska Natural Gas Utility**  
**Statement of Operating Revenues and Expenses -**  
**Budget to Actual**  
**July 2014 through May 2015**

	Actual July 2014 - May 2015	Budget July 2014 - May 2015	Annual Budget
<b>Income</b>			
<b>42110 · Misc Nonoperating Income</b>			
42111 · FNSB Contract	103,413.06	404,937.50	441,750.00
42112 · Corporate Contributions	0.00	0.00	0.00
42114 · Interest	865.80		
<b>Total 42110 · Misc Nonoperating Income</b>	<u>104,278.86</u>	<u>404,937.50</u>	<u>441,750.00</u>
<b>Total Income</b>	<u>104,278.86</u>	<u>404,937.50</u>	<u>441,750.00</u>
<b>Expense</b>			
<b>42120 · Misc Nonoperating Expense</b>			
<b>42130 · Contractual Services</b>			
42131 · Advertising	3,773.36	4,583.34	5,000.00
42133 · Legal Fees	557.73	5,500.00	6,000.00
42134 · Office Services	16,063.87	11,458.34	12,500.00
42135 · Travel Expenses	2,582.99	5,041.67	5,500.00
42136 · Rent	35,172.00	33,000.00	36,000.00
42137 · Insurance	3,123.00	22,916.67	25,000.00
42138 · Financial Services	17,998.72	36,666.67	40,000.00
42139 · Communications	2,426.44	2,291.67	2,500.00
42140 · Membership - Fees	1,113.00	1,375.00	1,500.00
<b>Total 42130 · Contractual Services</b>	<u>82,811.11</u>	<u>122,833.36</u>	<u>134,000.00</u>
<b>42160 · Materials Expenses</b>			
42161 · Office Supplies	1,024.40	6,416.67	7,000.00
42162 · Information Technology	8,848.74	11,000.00	12,000.00
42163 · Miscellaneous	0.00	13,750.00	15,000.00
42164 · Depreciation Expense	1,138.32		
<b>Total 42160 · Materials Expenses</b>	<u>11,011.46</u>	<u>31,166.67</u>	<u>34,000.00</u>
<b>42170 · Payroll Expenses</b>			
42171 · Salary Expenses	0.00	59,375.00	118,750.00
<b>Total 42170 · Payroll Expenses</b>	<u>0.00</u>	<u>59,375.00</u>	<u>118,750.00</u>
<b>42190 · Budget Reserve</b>			
42191 · AIDEA Hold-back	0.00	73,333.33	80,000.00
42192 · Contingency	0.00	68,750.00	75,000.00
<b>Total 42190 · Budget Reserve</b>	<u>0.00</u>	<u>142,083.33</u>	<u>155,000.00</u>
<b>Total 42120 · Misc Nonoperating Expense</b>	<u>93,822.57</u>	<u>355,458.36</u>	<u>441,750.00</u>
<b>Total Expense</b>	<u>93,822.57</u>	<u>355,458.36</u>	<u>441,750.00</u>
<b>Changes in Net Position</b>	<u>10,456.29</u>	<u>49,479.14</u>	<u>0.00</u>

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**Interior Alaska Natural Gas Utility**  
**Statement of Revenues and Expenses by Month**  
**July 2014 through May 2015**

	<u>Jul 14</u>	<u>Aug 14</u>	<u>Sep 14</u>	<u>Oct 14</u>	<u>Nov 14</u>	<u>Dec 14</u>	<u>Jan 15</u>	<u>Feb 15</u>	<u>Mar 15</u>	<u>Apr 15</u>	<u>May 15</u>	<u>TOTAL</u>
<b>Income</b>												
<b>42110 · Misc Nonoperating Income</b>												
42111 · FNSB Contract	0.00	0.00	22,814.94	0.00	0.00	37,232.53	4,857.62	9,874.62	11,648.99	981.56	16,002.80	103,413.06
42114 · Interest	0.00	0.00	174.36	0.00	0.00	278.82	0.00	0.00	412.62	0.00	0.00	865.80
<b>Total 42110 · Misc Nonoperating Income</b>	<u>0.00</u>	<u>0.00</u>	<u>22,989.30</u>	<u>0.00</u>	<u>0.00</u>	<u>37,511.35</u>	<u>4,857.62</u>	<u>9,874.62</u>	<u>12,061.61</u>	<u>981.56</u>	<u>16,002.80</u>	<u>104,278.86</u>
<b>Total Income</b>	0.00	0.00	22,989.30	0.00	0.00	37,511.35	4,857.62	9,874.62	12,061.61	981.56	16,002.80	104,278.86
<b>Expense</b>												
<b>42120 · Misc Nonoperating Expense</b>												
<b>42130 · Contractual Services</b>												
42131 · Advertising	0.00	104.56	130.64	695.31	854.38	1,520.15	183.60	0.00	180.16	104.56	0.00	3,773.36
42133 · Legal Fees	0.00	0.00	0.00	0.00	0.00	557.73	0.00	0.00	0.00	0.00	0.00	557.73
42134 · Office Services	0.00	0.00	2,596.35	1,542.50	2,484.07	374.93	15.00	1,322.00	1,534.22	752.00	5,442.80	16,063.87
42135 · Travel Expenses	0.00	0.00	801.80	0.00	0.00	1,781.19	0.00	0.00	0.00	0.00	0.00	2,582.99
42136 · Rent	0.00	0.00	0.00	0.00	0.00	14,522.00	0.00	8,260.00	4,130.00	0.00	8,260.00	35,172.00
42137 · Insurance	0.00	1,078.00	1,502.00	0.00	0.00	543.00	0.00	0.00	0.00	0.00	0.00	3,123.00
42138 · Financial Services	0.00	0.00	3,169.57	0.00	2,153.02	0.00	4,546.52	0.00	5,829.61	0.00	2,300.00	17,998.72
42139 · Communications	0.00	133.52	1,045.50	91.78	296.43	479.09	37.50	292.62	50.00	0.00	0.00	2,426.44
42140 · Membership - Fees	275.00	125.00	18.00	45.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00
<b>Total 42130 · Contractual Services</b>	<u>275.00</u>	<u>1,441.08</u>	<u>9,263.86</u>	<u>2,374.59</u>	<u>6,437.90</u>	<u>19,778.09</u>	<u>4,782.62</u>	<u>9,874.62</u>	<u>11,723.99</u>	<u>856.56</u>	<u>16,002.80</u>	<u>82,811.11</u>
<b>42160 · Materials Expenses</b>												
42161 · Office Supplies	0.00	0.00	0.00	0.00	0.00	899.40	0.00	0.00	0.00	125.00	0.00	1,024.40
42162 · Information Technology	0.00	0.00	1,835.00	0.00	7,013.74	0.00	0.00	0.00	0.00	0.00	0.00	8,848.74
42164 · Depreciation Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.32	1,138.32
<b>Total 42160 · Materials Expenses</b>	<u>0.00</u>	<u>0.00</u>	<u>1,835.00</u>	<u>0.00</u>	<u>7,013.74</u>	<u>899.40</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>125.00</u>	<u>1,138.32</u>	<u>11,011.46</u>
<b>Total 42120 · Misc Nonoperating Expense</b>	<u>275.00</u>	<u>1,441.08</u>	<u>11,098.86</u>	<u>2,374.59</u>	<u>13,451.64</u>	<u>20,677.49</u>	<u>4,782.62</u>	<u>9,874.62</u>	<u>11,723.99</u>	<u>981.56</u>	<u>17,141.12</u>	<u>93,822.57</u>
<b>Total Expense</b>	<u>275.00</u>	<u>1,441.08</u>	<u>11,098.86</u>	<u>2,374.59</u>	<u>13,451.64</u>	<u>20,677.49</u>	<u>4,782.62</u>	<u>9,874.62</u>	<u>11,723.99</u>	<u>981.56</u>	<u>17,141.12</u>	<u>93,822.57</u>
<b>Changes in Net Position</b>	<u>-275.00</u>	<u>-1,441.08</u>	<u>11,890.44</u>	<u>-2,374.59</u>	<u>-13,451.64</u>	<u>16,833.86</u>	<u>75.00</u>	<u>0.00</u>	<u>337.62</u>	<u>0.00</u>	<u>-1,138.32</u>	<u>10,456.29</u>

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**Interior Alaska Natural Gas Utility**  
**A/R Aging Summary**  
**May 31, 2015**

	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>&gt; 90</u>	<u>TOTAL</u>
Fairbanks North Star Borough*	16,002.80	0.00	981.56	0.00	0.00	16,984.36
<b>TOTAL</b>	<u>16,002.80</u>	<u>0.00</u>	<u>981.56</u>	<u>0.00</u>	<u>0.00</u>	<u>16,984.36</u>

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**Interior Alaska Natural Gas Utility**  
**A/P Aging Summary**  
**May 31, 2015**

	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>&gt; 90</u>	<u>TOTAL</u>
Carlos Tree Service, Inc.	0.00	376,517.32	0.00	0.00	0.00	376,517.32
Gage Tree Service, LLC	0.00	227,907.13	0.00	0.00	0.00	227,907.13
Michael Baker Jr., Inc.	0.00	120,959.99	0.00	0.00	0.00	120,959.99
MWH Americas, Inc.	0.00	160,822.33	0.00	0.00	0.00	160,822.33
PDC Inc. Engineers	0.00	89,560.58	0.00	0.00	0.00	89,560.58
<b>TOTAL</b>	<b><u>0.00</u></b>	<b><u>975,767.35</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>975,767.35</u></b>

**Plant**

Carlos Tree Service, Inc.	376,517.32
Gage Tree Service, LLC	227,907.13
Michael Baker Jr., Inc.	120,959.99
MWH Americas, Inc.	160,822.33
PDC Inc. Engineers	<u>89,560.58</u>
<b>Total Plant</b>	<b><u>975,767.35</u></b>

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ID	Activity Name	Activity % Complete	Duration	Start	Finish	2016												2017								
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

**IGU IGU Gas Distribution Project Schedule\_Updated\_Data Date\_10Jul15**

**IGU.1 IGU Support**

A1050	MANAGEMENT: Project Management Tasks and Coordination	9.09%	824	18-Jan-14 A	18-Apr-17
A1180	PRODUCE: Project Schedule and Updates	9.09%	824	21-Jan-14 A	18-Apr-17
A1190	MEETING: Bi-weekly Project Coordination Meetings	9.09%	824	21-Jan-14 A	18-Apr-17
A1520	MWH Contract POP	0%	0		15-Mar-16*
A1040	PROJECT FINISH	0%	0		18-Apr-17

**IGU.1.1 Board Meetings**

A5380	IGU Committee of the Whole (working session): Jul15	0%	1	21-Jul-15*	21-Jul-15
A5390	IGU Board Meeting: Aug15	0%	1	04-Aug-15*	04-Aug-15
A5400	IGU Committee of the Whole (working session): Aug15	0%	1	18-Aug-15*	18-Aug-15
A5410	IGU Board Meeting: Sep15	0%	1	01-Sep-15*	01-Sep-15
A5420	IGU Committee of the Whole (working session): Sep15	0%	1	15-Sep-15*	15-Sep-15
A5430	IGU Board Meeting: Oct15	0%	1	06-Oct-15*	06-Oct-15
A5440	IGU Committee of the Whole (working session): Oct15	0%	1	20-Oct-15*	20-Oct-15
A5450	IGU Board Meeting: Nov15	0%	1	03-Nov-15*	03-Nov-15
A5460	IGU Committee of the Whole (working session): Nov15	0%	1	17-Nov-15*	17-Nov-15
A5470	IGU Board Meeting: Dec15	0%	1	01-Dec-15*	01-Dec-15
A5480	IGU Committee of the Whole (working session): Dec15	0%	1	15-Dec-15*	15-Dec-15

**IGU.1.5 Hire IGU Management**

**IGU.1.5.1 Hire GM**

A3290	TRANSMIT: Letter of Recommendation for GM	0%	0		27-Jul-15
A3310	APPROVAL: Board Interviews and Approvs of GM Candidate	0%	0		04-Aug-15
A3270	NEGOTIATE: Hiring Terms of GM Candidate	0%	7	05-Aug-15	13-Aug-15
A3280	CONTRACT: Execute Employee Contract or Direct Hire for GM	0%	6	14-Aug-15	21-Aug-15
A3620	START: GM Starts	0%	0		14-Sep-15

**IGU.1.5.2 Hire CFO**

A3970	PRODUCE: Position Description for CFO	0%	5	22-Sep-15	28-Sep-15
A3980	COMMUNICATE: Post CFO Position in Alaska	0%	20	29-Sep-15	26-Oct-15
A3990	PRODUCE: Selection Panel for Interviews and Selection	0%	10	27-Oct-15	09-Nov-15
A4000	MEETING: Interviews of CFO Candidates	0%	5	10-Nov-15	16-Nov-15
A4010	TRANSMIT: Letter of Recommendation for CFO	0%	0		16-Nov-15
A4020	APPROVAL: Board Approval of CFO Candidate	0%	0		16-Nov-15
A4030	NEGOTIATE: Hiring Terms of CFO Candidate	0%	5	17-Nov-15	23-Nov-15
A4040	CONTRACT: Execute Employee Contract or Direct Hire for CFO	0%	5	24-Nov-15	01-Dec-15
A4050	START: CFO Starts	0%	0		08-Feb-16

**IGU.1.6 P&P Manual**

A5520	Prepare Recommendations for P&P Manual	0%	109	01-Jun-15 A	02-Nov-15
A5540	Present Draft P&P Manual to Board	0%	0		02-Nov-15
A5560	Submit Recommendations for P&P Manual to Board	0%	1	03-Nov-15	03-Nov-15
A5550	Incorporate Changes to P&P Manual	0%	10	03-Nov-15	16-Nov-15
A5590	Incorporate other P&Ps as needed	0%	15	03-Nov-15	23-Nov-15

**IGU.1.7 IT Master Plan**

A5570	Prepare Draft IT Master Plan	0%	24	19-Oct-15*	19-Nov-15
A5630	Prepare Final IT Master Plan	0%	32	30-Nov-15	14-Jan-16
A5640	Present Final IT Master Plan to Board	0%	0		16-Feb-16

**IGU.2 Program / Project Management**

**IGU.2.1 Coordination with PHMSA**

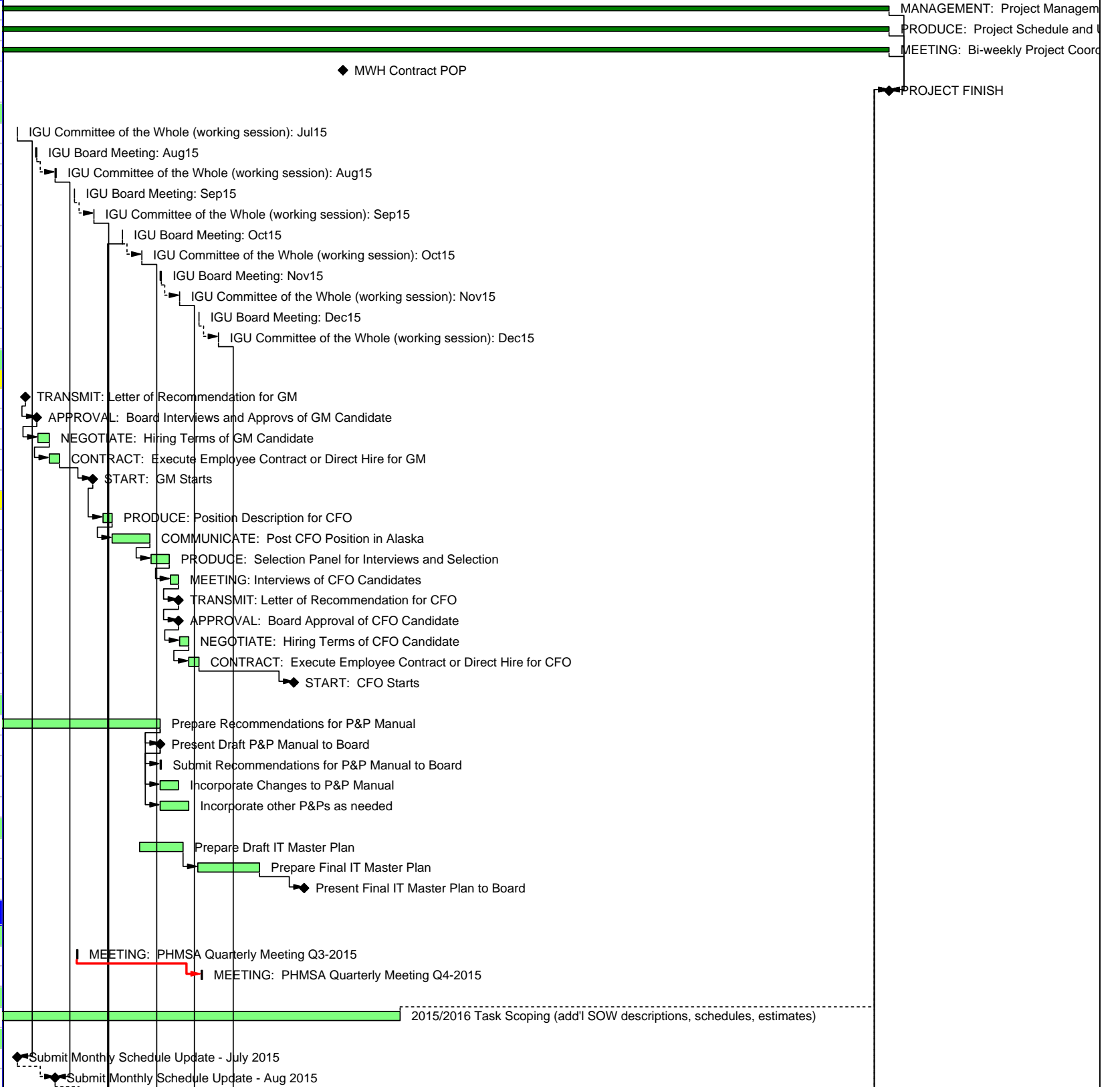
A5670	MEETING: PHMSA Quarterly Meeting Q3-2015	0%	1	03-Sep-15*	03-Sep-15
A5680	MEETING: PHMSA Quarterly Meeting Q4-2015	0%	1	03-Dec-15*	03-Dec-15

**IGU.2.2 Task Scoping**

A3770	2015/2016 Task Scoping (add'l SOW descriptions, schedules, estimates)	36%	285	16-Mar-15 A	26-Apr-16
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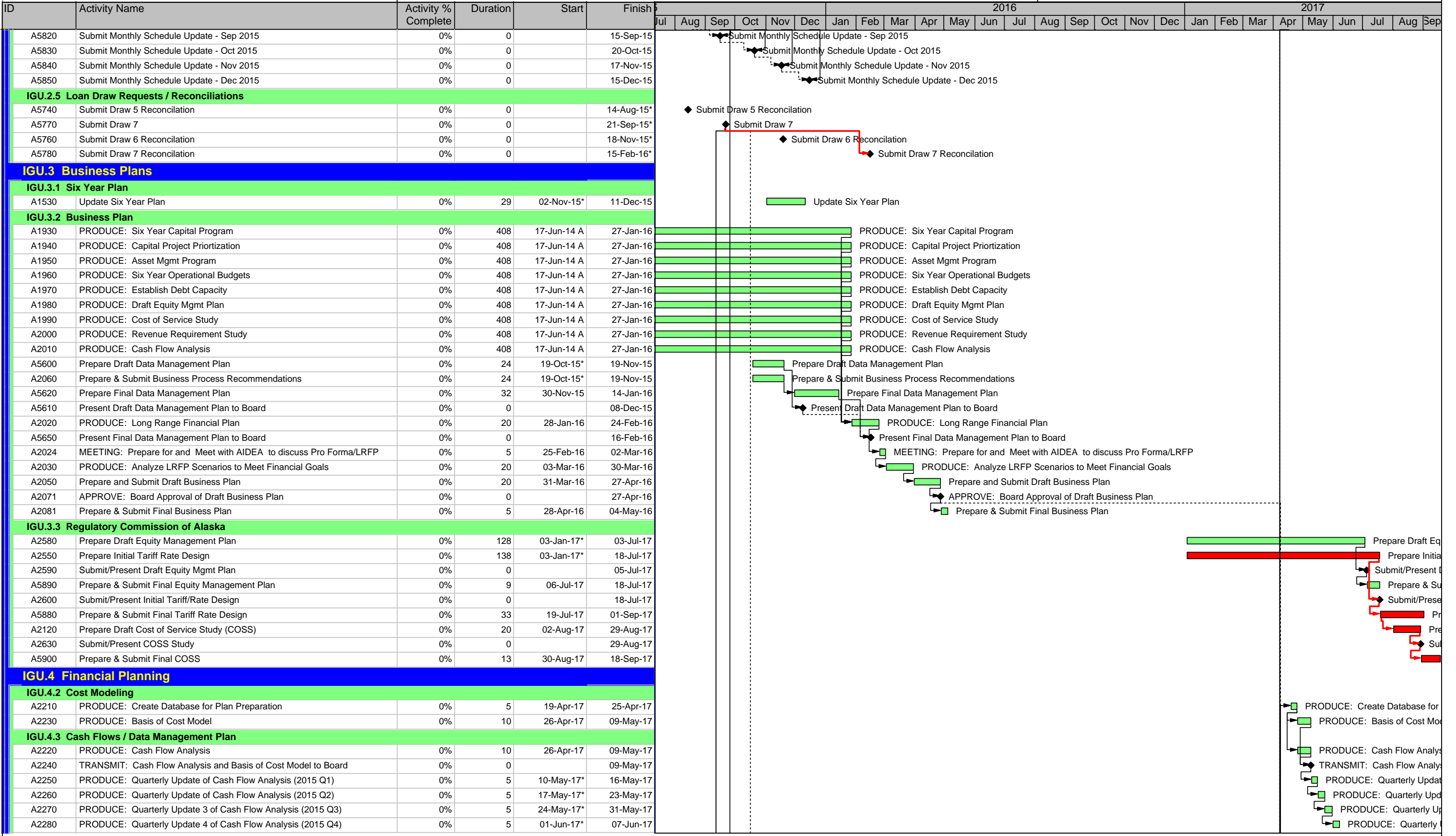
**IGU.2.3 Update Project Schedule**

A5800	Submit Monthly Schedule Update - July 2015	0%	0		21-Jul-15
A5810	Submit Monthly Schedule Update - Aug 2015	0%	0		18-Aug-15



█ Remaining Level of Effort   
 █ Actual Work   
 █ Critical Remainin...  
█ Actual Level of Effort   
 █ Remaining Work   
 ◆ ◆ Milestone

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ID	Activity Name	Activity % Complete	Duration	Start	Finish	2016												2017															
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
A3540	REVIEW: Phase II Design Standards	0%	10	01-Feb-16	12-Feb-16	[Gantt bar for REVIEW: Phase II Design Standards]																											
A3550	TRANSMIT: Phase II Design Standards	0%	0		12-Feb-16	[Gantt bar for TRANSMIT: Phase II Design Standards]																											
<b>IGU.9.1 Construction Contract Management</b>																																	
<b>IGU.9.1.1 Gas Distribution Construction, Phase 1 (PDC)</b>																																	
A3870	CONSTRUCTION: Gas Distribution Construction, PH 1	41%	494	01-May-15 A	12-Apr-17	[Gantt bar for CONSTRUCTION: Gas Distribution Construction, PH 1]																											
A3890	END: Construction Complete, PH 1	0%	0		12-Apr-17	[Milestone for END: Construction Complete, PH 1]																											
A3920	DELIVER: Delivery of Phase 1 Gas	0%	0		18-Apr-17	[Milestone for DELIVER: Delivery of Phase 1 Gas]																											
<b>IGU.9.2 Construction Field Work</b>																																	
A5970	Construction Field Work	45%	107	12-Jun-15 A	11-Nov-15	[Gantt bar for Construction Field Work]																											
<b>IGU.Task 10 Public Outreach</b>																																	
<b>IGU.Task 10.1 Crisis Communication Plan</b>																																	
A3670	PRODUCE: Crisis Communication Plan (CCP) Revision	0%	74	01-Sep-15*	15-Dec-15	[Gantt bar for PRODUCE: Crisis Communication Plan (CCP) Revision]																											
A3690	APPROVAL: Board Approval of CCP Revision	0%	0		02-Feb-16	[Milestone for APPROVAL: Board Approval of CCP Revision]																											
A3700	TRANSMIT: CCP Revision	0%	0		02-Feb-16	[Milestone for TRANSMIT: CCP Revision]																											
<b>IGU.Task 10.3 Communication Plan</b>																																	
A3630	PRODUCE: Communication Plan Revision	85%	235	16-Sep-14 A	18-Aug-15	[Gantt bar for PRODUCE: Communication Plan Revision]																											
A3640	TRANSMIT: Communication Plan Revision	0%	0		18-Aug-15	[Milestone for TRANSMIT: Communication Plan Revision]																											
<b>IGU.Task 10.4 Government Communications</b>																																	
A3760	PRODUCE: Conversion Policy Rev A	0%	44	01-Sep-15*	02-Nov-15	[Gantt bar for PRODUCE: Conversion Policy Rev A]																											
A3780	TRANSMIT: Conversion Policy Rev A	0%	0		02-Nov-15	[Milestone for TRANSMIT: Conversion Policy Rev A]																											
A3790	MEETING: Board Review of Conversion Policy Rev A	0%	1	03-Nov-15	03-Nov-15	[Milestone for MEETING: Board Review of Conversion Policy Rev A]																											
A3800	PRODUCE: Conversion Policy Rev 0	0%	38	04-Nov-15	29-Dec-15	[Gantt bar for PRODUCE: Conversion Policy Rev 0]																											
A3810	TRANSMIT: Conversion Policy Rev 0	0%	0		29-Dec-15	[Milestone for TRANSMIT: Conversion Policy Rev 0]																											
A3820	APPROVAL: Board Approval of Conversion Policy Rev 0	0%	0		29-Dec-15	[Milestone for APPROVAL: Board Approval of Conversion Policy Rev 0]																											
<b>IGU.Task 10.6 Public Events</b>																																	
A5490	EVENT: IGU Family Day (Dates TBD)	0%	1	30-Sep-15*	30-Sep-15	[Milestone for EVENT: IGU Family Day (Dates TBD)]																											
A3840	EVENT: IGU Industry Day	0%	1	25-Feb-16*	25-Feb-16	[Milestone for EVENT: IGU Industry Day]																											
A4550	All Public Events Completed	0%	0		25-Feb-16	[Milestone for All Public Events Completed]																											
<b>IGU.11 NG Conversions</b>																																	
A4880	Develop Tactical Plan for Conversion Program	0%	8	10-Jul-15	21-Jul-15	[Gantt bar for Develop Tactical Plan for Conversion Program]																											
A5040	Conduct Conversions Focus Meeting	0%	1	22-Jul-15	22-Jul-15	[Milestone for Conduct Conversions Focus Meeting]																											
A5080	Develop Draft Tactical Plan Document	0%	82	23-Jul-15	16-Nov-15	[Gantt bar for Develop Draft Tactical Plan Document]																											
A5130	IGU Board Review of draft plan	0%	8	17-Nov-15	27-Nov-15	[Milestone for IGU Board Review of draft plan]																											
A5140	Develop Final Tactical Plan	0%	7	30-Nov-15	08-Dec-15	[Gantt bar for Develop Final Tactical Plan]																											
A5210	Submit Final Tactical Plan	0%	0		08-Dec-15	[Milestone for Submit Final Tactical Plan]																											
<b>IGU.11.2 Legislative Outreach</b>																																	
A4910	Develop Legislative Priorities	50%	225	15-Sep-14 A	03-Aug-15	[Gantt bar for Develop Legislative Priorities]																											
<b>IGU.11.3 Financial</b>																																	
A4950	Develop Conversion Models	50%	308	10-Oct-14 A	29-Dec-15	[Gantt bar for Develop Conversion Models]																											
A4980	Secure Rebate Funding	0%	240	20-Jan-15 A	29-Dec-15	[Gantt bar for Secure Rebate Funding]																											
A4960	Secure Backstop for Conversions	10%	205	10-Mar-15 A	29-Dec-15	[Gantt bar for Secure Backstop for Conversions]																											
A4970	Develop On-Bill Pay Program	15%	241	13-Mar-15 A	24-Feb-16	[Gantt bar for Develop On-Bill Pay Program]																											
<b>IGU.11.4 Mechanical Logistics</b>																																	
A4990	Establish Training Program	0%	36	08-Sep-15*	27-Oct-15	[Gantt bar for Establish Training Program]																											
A5000	Address inspection/certification of installation requirements	0%	36	08-Sep-15*	27-Oct-15	[Gantt bar for Address inspection/certification of installation requirements]																											
A5020	Coordination of Conversion	0%	36	08-Sep-15*	27-Oct-15	[Gantt bar for Coordination of Conversion]																											
A5030	Produce Standardized Qualifications for "certified" IGU Contractors	0%	36	08-Sep-15*	27-Oct-15	[Gantt bar for Produce Standardized Qualifications for "certified" IGU Contractors]																											
A5010	Develop process of conversion	0%	36	08-Sep-15*	27-Oct-15	[Gantt bar for Develop process of conversion]																											
<b>IGU.11.5 Conversion Program</b>																																	
A5100	Implement Conversion Program Start	0%	0	30-Dec-15*		[Milestone for Implement Conversion Program Start]																											
A5110	Conversion Program Complete	0%	0		02-Sep-16*	[Milestone for Conversion Program Complete]																											

█ Remaining Level of Effort   
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█ Remaining Work   
◆ Milestone

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