Interior Gas Utility

Board of Directors Work Session
January 20, 2014
4:00PM – 6:00PM
Interior Gas Utility
100 Cushman St., Suite 501 Fairbanks, Alaska

DRAFT AGENDA

I. **Call to Order**
- Roll call

II. **Committee of the Whole**
- Financial Reports
- IEP update
- Schedule Update
- Gas Operator Update
- Financial Models
- AIDEA Financing
- GM Report
- MWH Report

IV. **Adjournment**
- Next Agenda
- Director Comments
- Adjourn

10:31 AM
12/12/14
Accrual Basis

Interior Alaska Natural Gas Utility
Balance Sheet
As of November 30, 2014

	Nov 30, 14
ASSETS	
Current Assets	
Checking/Savings	
13100 · Mt. McKinley	1,884,317.97
13103 · Mt. McKinley - AIDEA Reserve	1,080,129.29
13104 · Mt. McKinley - FNSB Reserve	500,045.07
Total Checking/Savings	3,464,492.33
Total Current Assets	3,464,492.33
Other Assets	
18320 · Prelim. Survey & Investigation	1,912,891.08
30300 · Intangible Asset - CPCN	729,674.00
Total Other Assets	2,642,565.08
TOTAL ASSETS	**6,107,057.41**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
23200 · Accounts Payable	556,139.83
Total Accounts Payable	556,139.83
Other Current Liabilities	
23301 · LoC - AIDEA	4,029,432.19
23302 · LoC - FNSB	500,000.00
24200 · Deferred FNSB Contract Revenue	16,965.32
Total Other Current Liabilities	4,546,397.51
Total Current Liabilities	5,102,537.34
Total Liabilities	5,102,537.34
Equity	
21600 · Unrestricted Net Position	-1,601,452.14
21610 · Net Investment in Capital Asset	2,642,565.08
Net Income	-36,592.87
Total Equity	1,004,520.07
TOTAL LIABILITIES & EQUITY	**6,107,057.41**

2:59 PM
12/10/14
Accrual Basis

Interior Alaska Natural Gas Utility
Profit & Loss
July through November 2014

	Jul - Nov 14
Income	
42110 · Misc Nonoperating Income	
42111 · FNSB Contract	22,814.94
42114 · Interest	174.36
Total 42110 · Misc Nonoperating Income	22,989.30
Total Income	22,989.30
Expense	
42120 · Misc Nonoperating Expense	
42121 · Advertising	1,784.89
42122 · Contract Services	29,778.59
42124 · Office Expenses	27,216.89
42125 · Travel Expenses	801.80
Total 42120 · Misc Nonoperating Expense	59,582.17
Total Expense	59,582.17
Net Income	**-36,592.87**

3:00 PM
12/10/14
Accrual Basis

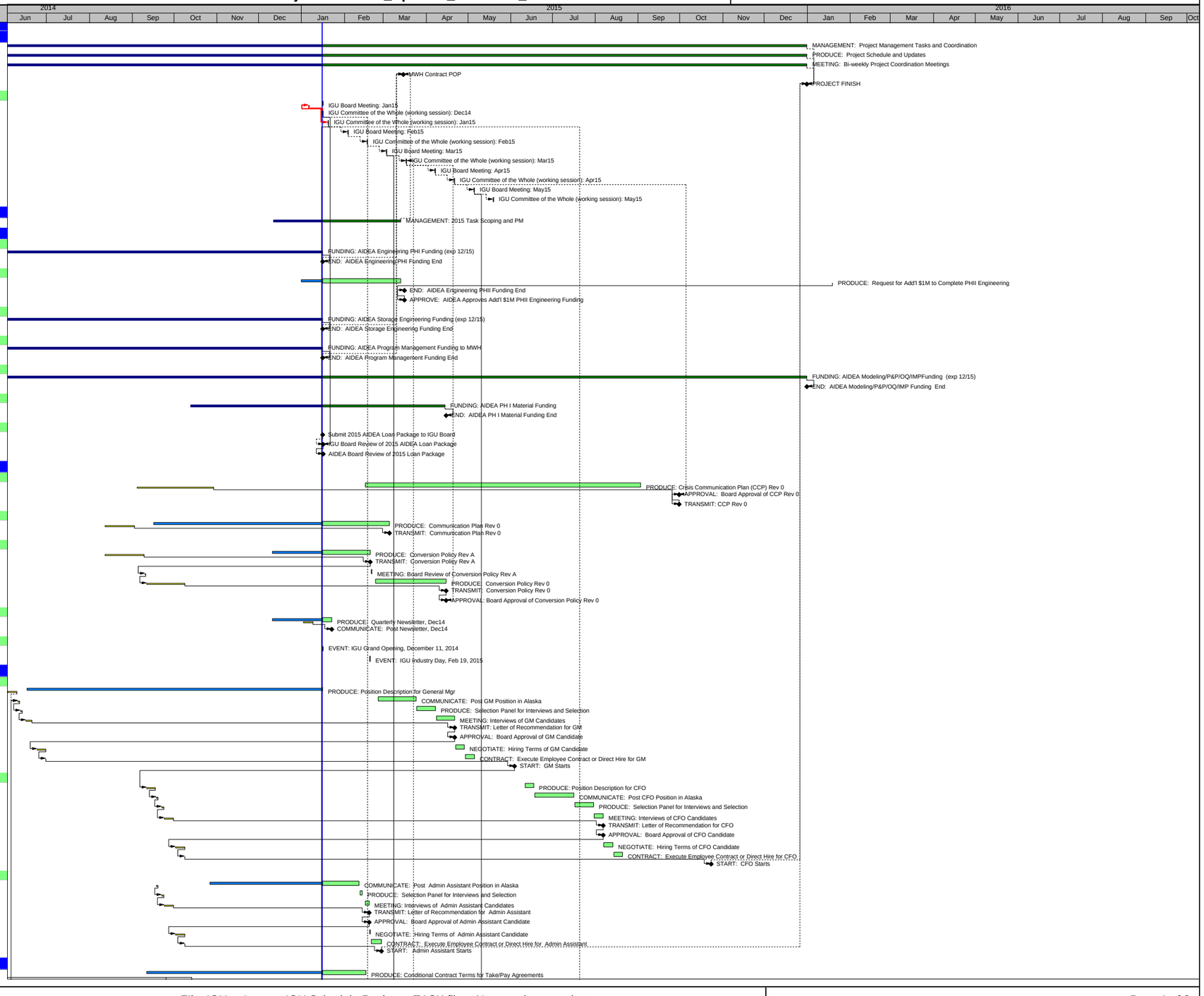
Interior Alaska Natural Gas Utility
Profit & Loss by Class
July through November 2014

	Capital	Task 3 - Utility Su... (FNSB-Phase II)	Total FNSB-Phase II (Operating)	Total Operating	TOTAL
Income					
42110 · Misc Nonoperating Income					
42111 · FNSB Contract	0.00	22,814.94	22,814.94	22,814.94	22,814.94
42114 · Interest	174.36	0.00	0.00	0.00	174.36
Total 42110 · Misc Nonoperating Income	174.36	22,814.94	22,814.94	22,814.94	22,989.30
Total Income	174.36	22,814.94	22,814.94	22,814.94	22,989.30
Expense					
42120 · Misc Nonoperating Expense					
42121 · Advertising	0.00	1,784.89	1,784.89	1,784.89	1,784.89
42122 · Contract Services	20,941.00	8,837.59	8,837.59	8,837.59	29,778.59
42124 · Office Expenses	0.00	27,216.89	27,216.89	27,216.89	27,216.89
42125 · Travel Expenses	0.00	801.80	801.80	801.80	801.80
Total 42120 · Misc Nonoperating Expense	20,941.00	38,641.17	38,641.17	38,641.17	59,582.17
Total Expense	20,941.00	38,641.17	38,641.17	38,641.17	59,582.17
Net Income	**-20,766.64**	**-15,826.23**	**-15,826.23**	**-15,826.23**	**-36,592.87**

IGU Gas Distribution Project Schedule_Updated_Data Date_16Jan15

Data Date 16-Jan-15 Printed 16-Jan-15

ID	Activity Name	Activity % Complete	Duration	Start	Finish	Primary Responsibility
IGU_IGU Gas Distribution Project Schedule_Updated_Data Date_16Jan15						
IGU.Task 1 IGU Support						
A1050	MANAGEMENT: Project Management Tasks and Coordination	50.81%	495	18-Jan-14 A	31-Dec-15	Prusak
A1180	PRODUCE: Project Schedule and Updates	50.81%	495	21-Jan-14 A	31-Dec-15	Bristow
A1190	MEETING: Bi-weekly Project Coordination Meetings	50.81%	495	21-Jan-14 A	31-Dec-15	Prusak
A1520	MWH Contract POP	0%	0		15-Mar-15*	
A1040	PROJECT FINISH	0%	0		31-Dec-15*	Prusak
IGU.Task 1.1 Board Meetings						
A1140	IGU Board Meeting: Jan15	0%	1	16-Jan-15*	16-Jan-15	IGU Board
A4390	IGU Committee of the Whole (working session): Dec14	0%	1	16-Jan-15*	16-Jan-15	IGU Board
A4400	IGU Committee of the Whole (working session): Jan15	0%	1	20-Jan-15*	20-Jan-15	IGU Board
A4450	IGU Board Meeting: Feb15	0%	1	03-Feb-15*	03-Feb-15	IGU Board
A4430	IGU Committee of the Whole (working session): Feb15	0%	1	17-Feb-15*	17-Feb-15	IGU Board
A4420	IGU Board Meeting: Mar15	0%	1	03-Mar-15*	03-Mar-15	IGU Board
A4460	IGU Committee of the Whole (working session): Mar15	0%	1	17-Mar-15*	17-Mar-15	IGU Board
A4670	IGU Board Meeting: Apr15	0%	1	07-Apr-15*	07-Apr-15	IGU Board
A4680	IGU Committee of the Whole (working session): Apr15	0%	1	21-Apr-15*	21-Apr-15	IGU Board
A4690	IGU Board Meeting: May15	0%	1	05-May-15*	05-May-15	IGU Board
A4700	IGU Committee of the Whole (working session): May15	0%	1	19-May-15*	19-May-15	IGU Board
IGU.Task 11 Task Scoping and Project Management						
A3430	MANAGEMENT: 2015 Task Scoping and PM	47.37%	63	12-Dec-14 A	13-Mar-15	
IGU.Task 13 AIDEA Financing						
IGU.Task 13.1 Engineering Phase I ($1.3M)						
A2770	FUNDING: AIDEA Engineering PHI Funding (exp 12/15)	100%	200	03-Apr-14 A	16-Jan-15	AIDEA
A2790	END: AIDEA Engineering PHI Funding End	0%	0		16-Jan-15	AIDEA
IGU.Task 13.2 Engineering Phase II ($1M)						
A4210	PRODUCE: Request for Add'l $1M to Complete PHII Engineering	0%	50	01-Jan-15 A	13-Mar-15	Prusak
A4170	END: AIDEA Engineering PHII Funding End	0%	0		16-Mar-15	AIDEA
A4220	APPROVE: AIDEA Approves Add'l $1M PHII Engineering Funding	0%	0	16-Mar-15		AIDEA
IGU.Task 13.4 Engineering for Storage ($600k)						
A4190	FUNDING: AIDEA Storage Engineering Funding (exp 12/15)	100%	200	03-Apr-14 A	16-Jan-15	AIDEA
A4200	END: AIDEA Storage Engineering Funding End	0%	0		16-Jan-15	AIDEA
IGU.Task 13.5 Program Management ($1.5)						
A4270	FUNDING: AIDEA Program Management Funding to MWH	100%	200	03-Apr-14 A	16-Jan-15	AIDEA
A4290	END: AIDEA Program Management Funding End	0%	0		16-Jan-15	AIDEA
IGU.Task 13.6 Modeling/Misc ($500k)						
A4310	FUNDING: AIDEA Modeling/P&P/OQ/IMPFunding (exp 12/15)	38.82%	443	03-Apr-14 A	31-Dec-15	AIDEA
A4320	END: AIDEA Modeling/P&P/OQ/IMP Funding End	0%	0		31-Dec-15*	AIDEA
IGU.Task 13.3 Material Acquisition Phase I ($3M)						
A3230	FUNDING: AIDEA PH I Material Funding	29.14%	128	13-Oct-14 A	14-Apr-15	AIDEA
A3220	END: AIDEA PH I Material Funding End	0%	0		15-Apr-15*	AIDEA
IGU.Task 13.8 2015 AIDEA Loan Package						
A5210	Submit 2015 AIDEA Loan Package to IGU Board	0%	0		16-Jan-15	Prusak
A5220	IGU Board Review of 2015 AIDEA Loan Package	0%	0		16-Jan-15	IGU Board
A5230	AIDEA Board Review of 2015 Loan Package	0%	0		16-Jan-15	AIDEA
IGU.Task 10 Public Outreach						
IGU.Task 10.1 Crisis Communication Plan						
A3670	PRODUCE: Crisis Communication Plan (CCP) Rev 0	0%	141	16-Feb-15*	02-Sep-15	O'Neall
A3690	APPROVAL: Board Approval of CCP Rev 0	0%	0		30-Sep-15	IGU Board
A3700	TRANSMIT: CCP Rev 0	0%	0		30-Sep-15	O'Neall
IGU.Task 10.3 Communication Plan						
A3630	PRODUCE: Communication Plan Rev 0	85%	118	16-Sep-14 A	05-Mar-15	O'Neall
A3640	TRANSMIT: Communication Plan Rev 0	0%	0		05-Mar-15	O'Neall
IGU.Task 10.4 Government Communications						
A3760	PRODUCE: Conversion Policy Rev A	0%	48	11-Dec-14 A	19-Feb-15	O'Neall
A3780	TRANSMIT: Conversion Policy Rev A	0%	0		19-Feb-15	O'Neall
A3790	MEETING: Board Review of Conversion Policy Rev A	0%	1	20-Feb-15	20-Feb-15	IGU Board
A3800	PRODUCE: Conversion Policy Rev 0	0%	38	23-Feb-15	15-Apr-15	O'Neall
A3810	TRANSMIT: Conversion Policy Rev 0	0%	0		15-Apr-15	O'Neall
A3820	APPROVAL: Board Approval of Conversion Policy Rev 0	0%	0		15-Apr-15	IGU Board
IGU.Task 10.5 Newsletters						
A3940	PRODUCE: Quarterly Newsletter, Dec14	0%	28	11-Dec-14 A	22-Jan-15	O'Neall
A3960	COMMUNICATE: Post Newsletter, Dec14	0%	0		22-Jan-15	O'Neall
IGU.Task 10.6 Public Events						
A5130	EVENT: IGU Grand Opening, December 11, 2014	0%	1	16-Jan-15*	16-Jan-15	O'Neall
A3840	EVENT: IGU Industry Day, Feb 19, 2015	0%	1	19-Feb-15*	19-Feb-15	O'Neall
IGU.Task 12 Hire IGU Management						
IGU.Task 12.1 Hire GM						
A3240	PRODUCE: Position Description for General Mgr	95%	103	17-Jun-14 A	16-Jan-15	Premo
A3250	COMMUNICATE: Post GM Position in Alaska	0%	20	25-Feb-15	24-Mar-15	Premo
A3300	PRODUCE: Selection Panel for Interviews and Selection	0%	10	25-Mar-15	07-Apr-15	Premo
A3260	MEETING: Interviews of GM Candidates	0%	10	08-Apr-15	21-Apr-15	Premo
A3290	TRANSMIT: Letter of Recommendation for GM	0%	0		21-Apr-15	Premo
A3310	APPROVAL: Board Approval of GM Candidate	0%	0		21-Apr-15	IGU Board
A3270	NEGOTIATE: Hiring Terms of GM Candidate	0%	5	22-Apr-15	28-Apr-15	Premo
A3280	CONTRACT: Execute Employee Contract or Direct Hire for GM	0%	5	29-Apr-15	05-May-15	IGU Board
A3620	START: GM Starts	0%	0		03-Jun-15	Premo
IGU.Task 12.2 Hire CFO						
A3970	PRODUCE: Position Description for CFO	0%	5	11-Jun-15	17-Jun-15	
A3980	COMMUNICATE: Post CFO Position in Alaska	0%	20	18-Jun-15	16-Jul-15	
A3990	PRODUCE: Selection Panel for Interviews and Selection	0%	10	17-Jul-15	30-Jul-15	
A4000	MEETING: Interviews of CFO Candidates	0%	5	31-Jul-15	06-Aug-15	
A4010	TRANSMIT: Letter of Recommendation for CFO	0%	0		06-Aug-15	
A4020	APPROVAL: Board Approval of CFO Candidate	0%	0		06-Aug-15	IGU Board
A4030	NEGOTIATE: Hiring Terms of CFO Candidate	0%	5	07-Aug-15	13-Aug-15	
A4040	CONTRACT: Execute Employee Contract or Direct Hire for CFO	0%	5	14-Aug-15	20-Aug-15	IGU Board
A4050	START: CFO Starts	0%	0		23-Oct-15	
IGU.Task 12.3 Hire Admin Assistant						
A4070	COMMUNICATE: Post Admin Assistant Position in Alaska	0%	74	27-Oct-14 A	11-Feb-15	
A4080	PRODUCE: Selection Panel for Interviews and Selection	0%	2	12-Feb-15	13-Feb-15	
A4090	MEETING: Interviews of Admin Assistant Candidates	0%	3	16-Feb-15	18-Feb-15	
A4100	TRANSMIT: Letter of Recommendation for Admin Assistant	0%	0		18-Feb-15	
A4110	APPROVAL: Board Approval of Admin Assistant Candidate	0%	0		18-Feb-15	IGU Board
A4120	NEGOTIATE: Hiring Terms of Admin Assistant Candidate	0%	1	19-Feb-15	19-Feb-15	
A4130	CONTRACT: Execute Employee Contract or Direct Hire for Admin Assistant	0%	6	20-Feb-15	27-Feb-15	IGU Board
A4140	START: Admin Assistant Starts	0%	0		27-Feb-15	
IGU.Task 3 AIDEA Gas Supply / Delivery to FNSB						
A1550	PRODUCE: Conditional Contract Terms for Take/Pay Agreements	0%	109	11-Sep-14 A	16-Feb-15	IEP



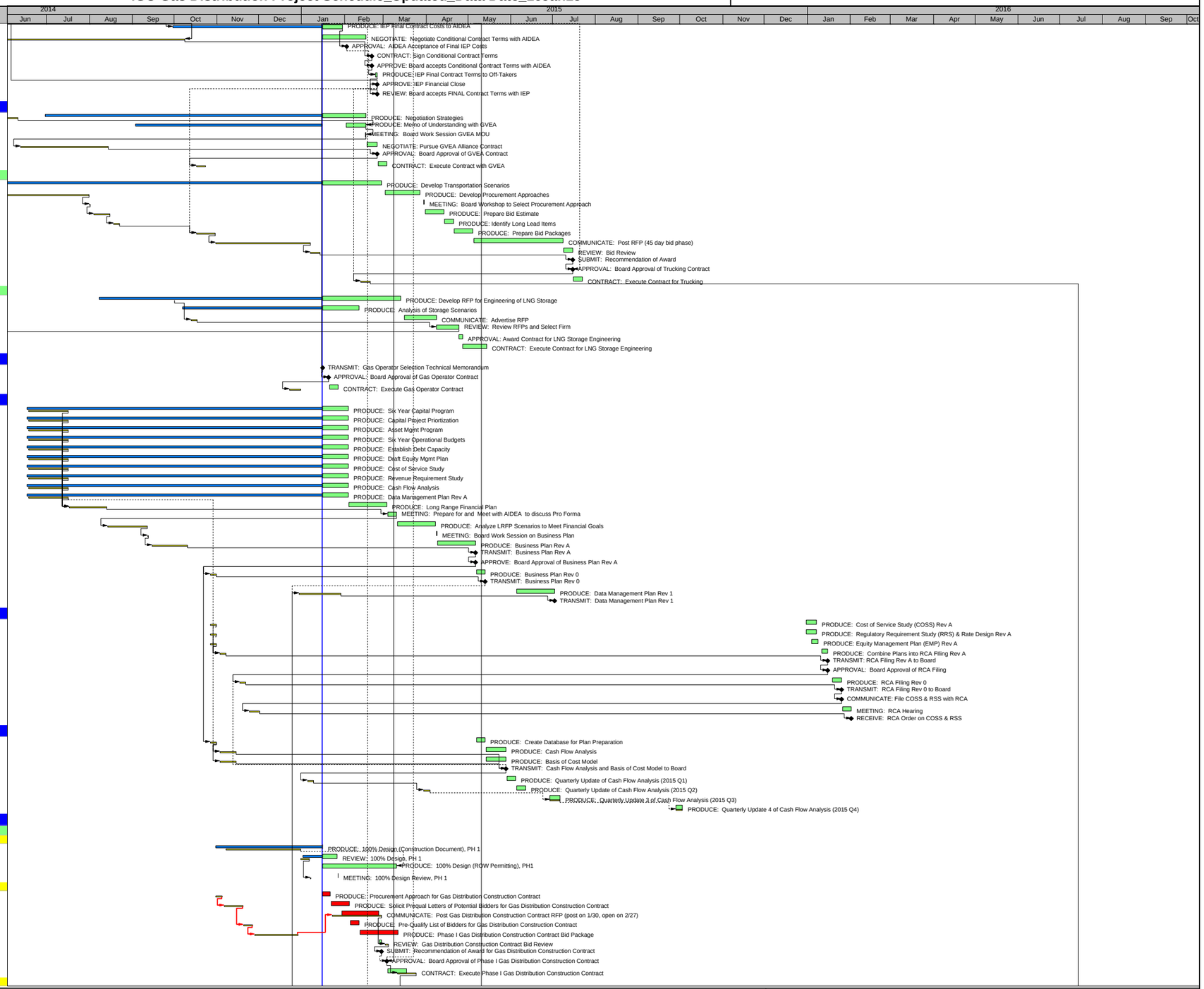
Remaining Level of Effort | Primary Baseline | Remaining Work
Actual Level of Effort | Actual Work | Critical Remainin...

FIle: IGU Layout: IGU Schedule Review TASK filter: Not equal to complete.

IGU Gas Distribution Project Schedule_Updated_Data Date_16Jan15

Data Date 16-Jan-15 Printed 16-Jan-15

ID	Activity Name	Activity % Complete	Duration	Start	Finish	Primary Responsibility
A1573	PRODUCE: IEP Final Contract Costs to AIDEA	78.72%	85	30-Sep-14 A	30-Jan-15	IEP
A1570	NEGOTIATE: Negotiate Conditional Contract Terms with AIDEA	0%	21	16-Jan-15	16-Feb-15	IGU Board
A1574	APPROVAL: AIDEA Acceptance of Final IEP Costs	0%	0		02-Feb-15	AIDEA
A1571	CONTRACT: Sign Conditional Contract Terms	0%	0		20-Feb-15	IGU Board
A1572	APPROVE: Board accepts Conditional Contract Terms with AIDEA	0%	0		20-Feb-15	IGU Board
A1575	PRODUCE: IEP Final Contract Terms to Off-Takers	0%	2	23-Feb-15	24-Feb-15	IEP
A1720	APPROVE: IEP Financial Close	0%	0		24-Feb-15	IGU Board
A1576	REVIEW: Board accepts FINAL Contract Terms with IEP	0%	0		24-Feb-15	IEP
IGU.Task 4 LNG Trucking, Storage & Re-gasification						
A1750	PRODUCE: Negotiation Strategies	10%	160	30-Jun-14 A	16-Feb-15	Prusak
A1762	PRODUCE: Memo of Understanding with GVEA	5%	115	03-Sep-14 A	16-Feb-15	Prusak
A1763	MEETING: Board Work Session GVEA MOU	0%	1	16-Feb-15	16-Feb-15	IGU Board
A1770	NEGOTIATE: Pursue GVEA Alliance Contract	0%	6	17-Feb-15	24-Feb-15	Prusak
A1780	APPROVAL: Board Approval of GVEA Contract	0%	0		24-Feb-15	IGU Board
A1790	CONTRACT: Execute Contract with GVEA	0%	5	25-Feb-15	03-Mar-15	IGU Board
IGU.Task 4.1 Trucking Contract						
A1600	PRODUCE: Develop Transportation Scenarios	60%	262	18-Feb-14 A	27-Feb-15	
A1610	PRODUCE: Develop Procurement Approaches	0%	20	02-Mar-15	27-Mar-15	
A1620	MEETING: Board Workshop to Select Procurement Approach	0%	1	30-Mar-15	30-Mar-15	IGU Board
A1630	PRODUCE: Prepare Bid Estimate	0%	10	31-Mar-15	13-Apr-15	
A1640	PRODUCE: Identify Long Lead Items	0%	5	14-Apr-15	20-Apr-15	
A1650	PRODUCE: Prepare Bid Packages	0%	10	21-Apr-15	04-May-15	
A1660	COMMUNICATE: Post RFP (45 day bid phase)	0%	45	05-May-15	08-Jul-15	
A1670	REVIEW: Bid Review	0%	5	09-Jul-15	15-Jul-15	
A1680	SUBMIT: Recommendation of Award	0%	0		15-Jul-15	
A1690	APPROVAL: Board Approval of Trucking Contract	0%	0		15-Jul-15	IGU Board
A1700	CONTRACT: Execute Contract for Trucking	0%	5	16-Jul-15	22-Jul-15	IGU Board
IGU.Task 4.2 LNG Storage Engineering						
A1860	PRODUCE: Develop RFP for Engineering of LNG Storage	8%	151	08-Aug-14 A	13-Mar-15	
A2380	PRODUCE: Analysis of Storage Scenarios	95%	88	07-Oct-14 A	11-Feb-15	
A2070	COMMUNICATE: Advertise RFP	0%	18	16-Mar-15	08-Apr-15	
A2100	REVIEW: Review RFPs and Select Firm	0%	12	08-Apr-15	24-Apr-15	
A2330	APPROVAL: Award Contract for LNG Storage Engineering	0%	1	24-Apr-15	27-Apr-15	
A2350	CONTRACT: Execute Contract for LNG Storage Engineering	0%	13	27-Apr-15	14-May-15	
IGU.Task 5 Gas Operator Selection						
A1890	TRANSMIT: Gas Operator Selection Technical Memorandum	0%	0		16-Jan-15	Prusak
A1900	APPROVAL: Board Approval of Gas Operator Contract	0%	0		20-Jan-15	IGU Board
A1910	CONTRACT: Execute Gas Operator Contract	0%	5	21-Jan-15	27-Jan-15	IGU Board
IGU.Task 6 Business Plan						
A1930	PRODUCE: Six Year Capital Program	40%	73	17-Jun-14 A	03-Feb-15	Premo
A1940	PRODUCE: Capital Project Priortization	40%	73	17-Jun-14 A	03-Feb-15	Premo
A1950	PRODUCE: Asset Mgmt Program	40%	73	17-Jun-14 A	03-Feb-15	Premo
A1960	PRODUCE: Six Year Operational Budgets	40%	73	17-Jun-14 A	03-Feb-15	Premo
A1970	PRODUCE: Establish Debt Capacity	40%	73	17-Jun-14 A	03-Feb-15	Premo
A1980	PRODUCE: Draft Equity Mgmt Plan	40%	73	17-Jun-14 A	03-Feb-15	Premo
A1990	PRODUCE: Cost of Service Study	40%	73	17-Jun-14 A	03-Feb-15	Premo
A2000	PRODUCE: Revenue Requirement Study	40%	73	17-Jun-14 A	03-Feb-15	Premo
A2010	PRODUCE: Cash Flow Analysis	40%	73	17-Jun-14 A	03-Feb-15	Premo
A3360	PRODUCE: Data Management Plan Rev A	40%	73	17-Jun-14 A	03-Feb-15	Premo
A2020	PRODUCE: Long Range Financial Plan	0%	20	04-Feb-15	03-Mar-15	Premo
A2024	MEETING: Prepare for and Meet with AIDEA to discuss Pro Forma	0%	5	04-Mar-15	10-Mar-15	Premo
A2030	PRODUCE: Analyze LRFP Scenarios to Meet Financial Goals	0%	20	11-Mar-15	07-Apr-15	Premo
A2040	MEETING: Board Work Session on Business Plan	0%	1	08-Apr-15	08-Apr-15	IGU Board
A2050	PRODUCE: Business Plan Rev A	0%	20	09-Apr-15	06-May-15	Premo
A2060	TRANSMIT: Business Plan Rev A	0%	0		06-May-15	Premo
A2071	APPROVE: Board Approval of Business Plan Rev A	0%	0		06-May-15	IGU Board
A2080	PRODUCE: Business Plan Rev 0	0%	5	07-May-15	13-May-15	Premo
A2090	TRANSMIT: Business Plan Rev 0	0%	0		13-May-15	Premo
A3590	PRODUCE: Data Management Plan Rev 1	0%	20	05-Jun-15	02-Jul-15	Premo
A3600	TRANSMIT: Data Management Plan Rev 1	0%	0		02-Jul-15	Premo
IGU.Task 7 Regulatory Commission of Alaska						
A2120	PRODUCE: Cost of Service Study (COSS) Rev A	0%	5	31-Dec-15*	07-Jan-16	Premo
A2130	PRODUCE: Regulatory Requirement Study (RRS) & Rate Design Rev A	0%	5	31-Dec-15*	07-Jan-16	Premo
A2110	PRODUCE: Equity Management Plan (EMP) Rev A	0%	5	04-Jan-16*	08-Jan-16	Premo
A2139	PRODUCE: Combine Plans into RCA Filing Rev A	0%	5	11-Jan-16	15-Jan-16	Premo
A2140	TRANSMIT: RCA Filing Rev A to Board	0%	0		15-Jan-16	Premo
A2150	APPROVAL: Board Approval of RCA Filing	0%	0		15-Jan-16	IGU Board
A2160	PRODUCE: RCA Filing Rev 0	0%	5	19-Jan-16	25-Jan-16	Premo
A2170	TRANSMIT: RCA Filing Rev 0 to Board	0%	0		25-Jan-16	Premo
A2180	COMMUNICATE: File COSS & RSS with RCA	0%	0		25-Jan-16	Premo
A2190	MEETING: RCA Hearing	0%	5	26-Jan-16	01-Feb-16	Premo
A2200	RECEIVE: RCA Order on COSS & RSS	0%	0		01-Feb-16	Premo
IGU.Task 8 Cost Modeling						
A2210	PRODUCE: Create Database for Plan Preparation	0%	5	07-May-15	13-May-15	Premo
A2220	PRODUCE: Cash Flow Analysis	0%	10	14-May-15	28-May-15	Premo
A2230	PRODUCE: Basis of Cost Model	0%	10	14-May-15	28-May-15	Premo
A2240	TRANSMIT: Cash Flow Analysis and Basis of Cost Model to Board	0%	0		28-May-15	Premo
A2250	PRODUCE: Quarterly Update of Cash Flow Analysis (2015 Q1)	0%	5	29-May-15*	04-Jun-15	Premo
A2260	PRODUCE: Quarterly Update of Cash Flow Analysis (2015 Q2)	0%	5	05-Jun-15*	11-Jun-15	Premo
A2270	PRODUCE: Quarterly Update 3 of Cash Flow Analysis (2015 Q3)	0%	5	29-Jun-15*	06-Jul-15	Premo
A2280	PRODUCE: Quarterly Update 4 of Cash Flow Analysis (2015 Q4)	0%	5	28-Sep-15*	02-Oct-15	Premo
IGU.Task 9 Gas Distribution						
IGU.Task 9.PH1 Gas Distribution Phase 1						
IGU.Task 9.PH1.2 Detailed Design of Gas Dist. System, Phase 1 (PDC)						
A2510	PRODUCE: 100% Design (Construction Document), PH 1	0%	52	31-Oct-14 A	16-Jan-15	
A2530	REVIEW: 100% Design, PH 1	0%	16	02-Jan-15 A	26-Jan-15	
A5150	PRODUCE: 100% Design (ROW Permitting), PH1	0%	37	16-Jan-15	10-Mar-15	
A2540	MEETING: 100% Design Review, PH 1	0%	1	27-Jan-15	27-Jan-15	
IGU.Task 9.PH1.3 Gas Distribution Construction Contractor Selection						
A2570	PRODUCE: Procurement Approach for Gas Distribution Construction Contract	0%	3	16-Jan-15	21-Jan-15	
A2590	PRODUCE: Solicit Prequal Letters of Potential Bidders for Gas Distribution ...	0%	10	22-Jan-15	04-Feb-15	
A2660	COMMUNICATE: Post Gas Distribution Construction Contract RFP (post on...	0%	27	30-Jan-15*	25-Feb-15	
A2600	PRODUCE: Pre-Qualify List of Bidders for Gas Distribution Construction Co...	0%	5	05-Feb-15	11-Feb-15	
A2610	PRODUCE: Phase I Gas Distribution Construction Contract Bid Package	0%	20	12-Feb-15	11-Mar-15	
A2670	REVIEW: Gas Distribution Construction Contract Bid Review	0%	2	26-Feb-15	27-Feb-15	
A2690	SUBMIT: Recommendation of Award for Gas Distribution Construction Cont...	0%	0		27-Feb-15	
A2700	APPROVAL: Board Approval of Phase I Gas Distribution Construction Contr...	0%	0		03-Mar-15	
A2710	CONTRACT: Execute Phase I Gas Distribution Construction Contract	0%	10	04-Mar-15	17-Mar-15	
IGU.Task 9.PH1.4 Gas Distribution Construction, Phase 1 (PDC)						



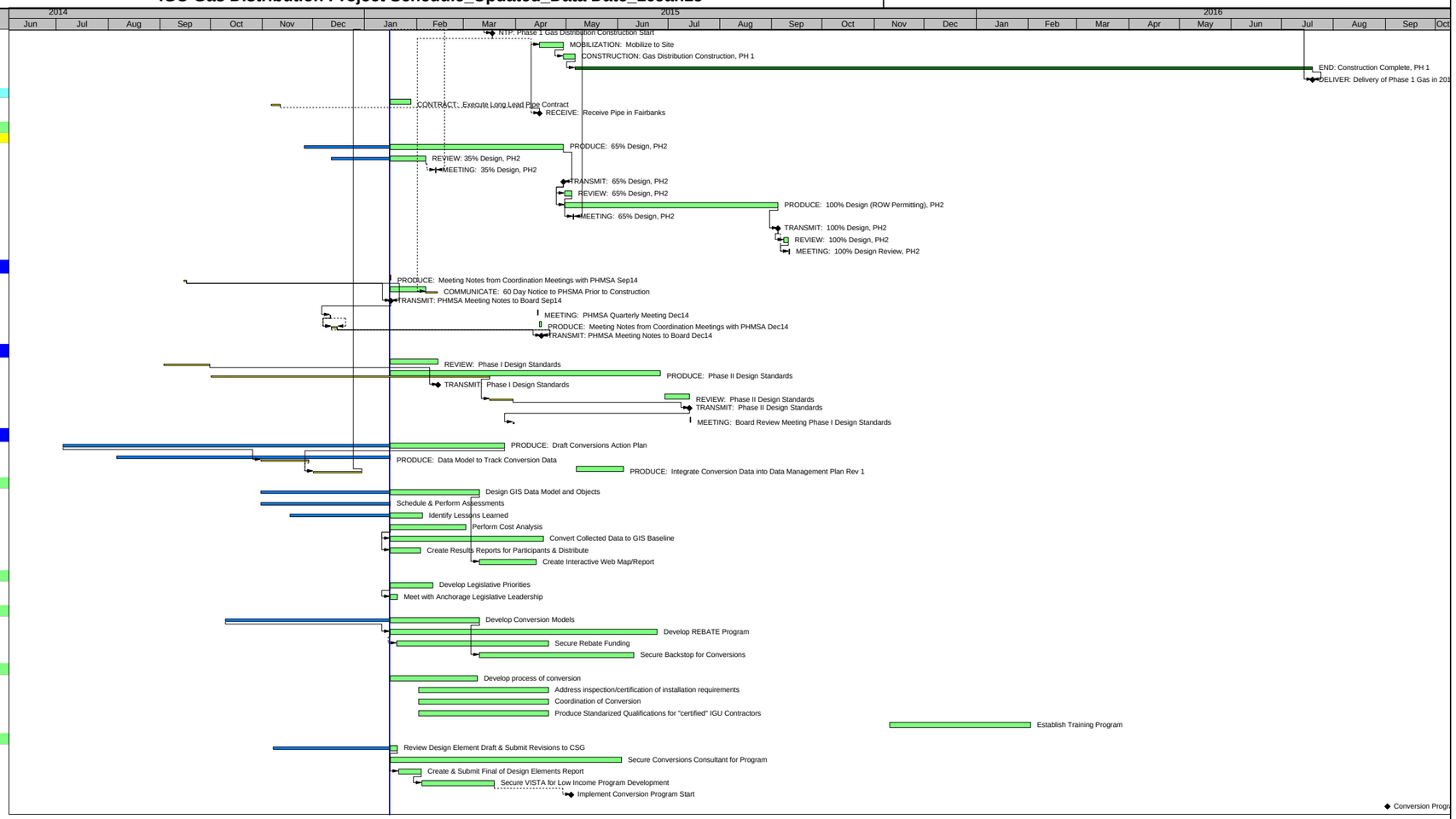
Remaining Level of Effort | Primary Baseline | Remaining Work
Actual Level of Effort | Actual Work | Critical Remainin...

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IGU Gas Distribution Project Schedule_Updated_Data Date_16Jan15

Data Date 16-Jan-15 Printed 16-Jan-15

ID	Activity Name	Activity % Complete	Duration	Start	Finish	Primary Responsibility
A3010	NTP: Phase 1 Gas Distribution Construction Start	0%	0	18-Mar-15		
A3520	MOBILIZATION: Mobilize to Site	0%	10	15-Apr-15	29-Apr-15	
A3870	CONSTRUCTION: Gas Distribution Construction, PH 1	0%	5	29-Apr-15	06-May-15	
A3890	END: Construction Complete, PH 1	0%	305	06-May-15	19-Jul-16	
A3920	DELIVER: Delivery of Phase 1 Gas in 2016	0%	0		19-Jul-16	
IGU.Task 9.PH1.4.1 Construction Procurement						
A3130	CONTRACT: Execute Long Lead Pipe Contract	0%	8	16-Jan-15	28-Jan-15	GM
A3850	RECEIVE: Receive Pipe in Fairbanks	0%	0		15-Apr-15*	
IGU.Task 9.PH2 Gas Distribution, Phase 2 (MBJ)						
IGU.Task 9.PH2.1 Detailed Design of Gas Dist. System, Phase 2						
A4620	PRODUCE: 65% Design, PH2	0%	107	26-Nov-14 A	29-Apr-15	
A4600	REVIEW: 35% Design, PH2	0%	38	12-Dec-14 A	06-Feb-15	
A4610	MEETING: 35% Design, PH2	0%	1	12-Feb-15*	12-Feb-15	
A4630	TRANSMIT: 65% Design, PH2	0%	0		29-Apr-15	
A4640	REVIEW: 65% Design, PH2	0%	3	30-Apr-15	04-May-15	
A4710	PRODUCE: 100% Design (ROW Permitting), PH2	0%	90	30-Apr-15	04-Sep-15	
A4650	MEETING: 65% Design, PH2	0%	1	05-May-15	05-May-15	
A4720	TRANSMIT: 100% Design, PH2	0%	0		04-Sep-15	
A4730	REVIEW: 100% Design, PH2	0%	3	08-Sep-15	10-Sep-15	
A4740	MEETING: 100% Design Review, PH2	0%	1	11-Sep-15	11-Sep-15	
IGU.Task 14 PHMSA Coordination						
A3450	PRODUCE: Meeting Notes from Coordination Meetings with PHMSA Sep14	0%	1	16-Jan-15	16-Jan-15	
A2950	COMMUNICATE: 60 Day Notice to PHSMA Prior to Construction	0%	15	16-Jan-15	06-Feb-15	
A3460	TRANSMIT: PHMSA Meeting Notes to Board Sep14	0%	0		16-Jan-15	
A3470	MEETING: PHMSA Quarterly Meeting Dec14	0%	1	14-Apr-15*	14-Apr-15	
A3480	PRODUCE: Meeting Notes from Coordination Meetings with PHMSA Dec14	0%	2	15-Apr-15	16-Apr-15	
A3490	TRANSMIT: PHMSA Meeting Notes to Board Dec14	0%	0		16-Apr-15	
IGU.Task 16 Design Standards Development						
A3500	REVIEW: Phase I Design Standards	0%	20	16-Jan-15	13-Feb-15	
A3530	PRODUCE: Phase II Design Standards	0%	114	16-Jan-15	26-Jun-15	
A3510	TRANSMIT: Phase I Design Standards	0%	0		13-Feb-15	
A3540	REVIEW: Phase II Design Standards	0%	10	29-Jun-15	13-Jul-15	
A3550	TRANSMIT: Phase II Design Standards	0%	0		13-Jul-15	
A3560	MEETING: Board Review Meeting Phase I Design Standards	0%	1	14-Jul-15	14-Jul-15	
IGU.Task 17 Conversions						
A4510	PRODUCE: Draft Conversions Action Plan	70%	183	05-Jul-14 A	25-Mar-15	O'Neall
A3570	PRODUCE: Data Model to Track Conversion Data	15%	113	06-Aug-14 A	16-Jan-15	O'Neall
A3580	PRODUCE: Integrate Conversion Data into Data Management Plan Rev 1	0%	20	07-May-15	04-Jun-15	O'Neall
IGU.Task 17.1 Pilot Program						
A4810	Design GIS Data Model and Objects	5%	88	31-Oct-14 A	10-Mar-15	RDI
A4840	Schedule & Perform Assessments	90%	52	31-Oct-14 A	16-Jan-15	RDI
A4860	Identify Lessons Learned	80%	53	17-Nov-14 A	04-Feb-15	O'Neall
A4870	Perform Cost Analysis	0%	31	16-Jan-15*	02-Mar-15	Estimator
A4880	Convert Collected Data to GIS Baseline	0%	65	16-Jan-15	17-Apr-15	RDI
A4900	Create Results Reports for Participants & Distribute	0%	12	16-Jan-15*	03-Feb-15	O'Neall
A4890	Create Interactive Web Map/Report	0%	24	10-Mar-15	13-Apr-15	RDI
IGU.Task 17.2 Legislative Outreach						
A4910	Develop Legislative Priorities	0%	17	16-Jan-15*	10-Feb-15	O'Neall
A4920	Meet with Anchorage Legislative Leadership	0%	2	16-Jan-15*	20-Jan-15	O'Neall
IGU.Task 17.3 Financial						
A4950	Develop Conversion Models	30%	103	10-Oct-14 A	10-Mar-15	O'Neall
A4970	Develop REBATE Program	0%	112	16-Jan-15	24-Jun-15	O'Neall
A4980	Secure Rebate Funding	0%	65	20-Jan-15*	20-Apr-15	O'Neall
A4960	Secure Backstop for Conversions	0%	65	10-Mar-15*	10-Jun-15	O'Neall
IGU.Task 17.4 Mechanical Logistics						
A5010	Develop process of conversion	0%	36	16-Jan-15*	09-Mar-15	
A5000	Address inspection/certification of installation requirements	0%	56	02-Feb-15*	20-Apr-15	
A5020	Coordination of Conversion	0%	56	02-Feb-15*	20-Apr-15	
A5030	Produce Standarized Qualifications for "certified" IGU Contractors	0%	56	02-Feb-15*	20-Apr-15	
A4990	Establish Training Program	0%	56	10-Nov-15*	02-Feb-16	
IGU.Task 17.5 Conversion Program						
A5070	Review Design Element Draft & Submit Revisions to CSG	90%	49	07-Nov-14 A	20-Jan-15	
A5040	Secure Conversions Consultant for Program	0%	97	16-Jan-15*	03-Jun-15	
A5080	Create & Submit Final of Design Elements Report	0%	10	21-Jan-15	03-Feb-15	
A5090	Secure VISTA for Low Income Program Development	0%	32	04-Feb-15	19-Mar-15	
A5100	Implement Conversion Program Start	0%	0	04-May-15*		
A5110	Conversion Program Complete	0%	0		02-Sep-16*	



Remaining Level of Effort | Primary Baseline | Remaining Work

Actual Level of Effort | Actual Work | Critical Remainin...

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